

AIDEA Predevelopment Projects Quarterly Report

Financial Activity through 1/31/23

Project	Project Budget	Committed	Encumbered	Expended	Grand Total	Available
West Susitna Access						
G19-21: West Susitna Access Rd Phase 1 AIDEA (2)	50,000	-	-	44,145	\$ 44,145	5,855
G20-20: West Susitna Access Rd Phase 2 AIDEA (2)	162,500	-	-	157,452	\$ 157,452	5,049
G21-28: West Susitna Access Rd Phase 3 (3)	8,500,000	(250,000)	1,104,352	118,156	\$ 972,508	7,527,492
West Susitna Total	8,712,500	(250,000)	1,104,352	319,753	\$ 1,174,105	7,538,395
Ambler Access						
G19-21: Ambler-Scoping and EIS	718,000	-	-	651,362	\$ 651,362	66,638
G20-19: AMDIAP Pre-Construction and Pre-Feasibility (1)	1,250,000	-	18,790	1,090,277	\$ 1,109,067	140,933
G21-09: Ambler Access Project 2021 Field Season (2)	6,500,000	-	1,719,016	4,765,986	\$ 6,485,002	14,998
G22-03: Ambler Access Project 2022 Field Season (2)	15,400,000	-	10,126,702	4,677,474	\$ 14,804,176	595,824
Ambler Total	23,868,000	-	11,864,508	11,185,099	\$ 23,049,607	818,393
	\$ 32,580,500	\$ (250,000)	\$ 12,968,860	\$ 11,504,852	\$ 24,223,712	\$ 8,356,788

Notes

(1) Includes \$1M total AIDEA and partner funds authorized by G20-19, plus AIDEA funds authorized for administrative and overhead costs

(2) AIDEA funds only - does not include partner organization funds

(3) State of Alaska funds appropriated by HB 69

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Project Status Reports

West Susitna Access

This project is a partnership between AIDEA, the Mat-Su Borough and public/private resource owners for the development of a multi-user transportation corridor within the Mat-Su Borough, linking the Yentna Mining District and other resource areas with an export port facility.

Phase 1 comprising field exploration and lidar data acquisition for three proposed routes was completed on December 31, 2019. Phase 2 comprising of preliminary engineering, wetland field work, and high-level cost-estimating was completed March 5th, 2021.

Phase 3 is currently underway with the US Army Corps of Engineers permit application submitted in late spring 2022. Additional field work will take place summer 2022 to include cultural/historical studies, hydrological studies, engineering refinement, and fish/wildlife studies.

Ambler Access

This project is a 211 mile long AIDEA-controlled access road seeking to access and develop natural resources along a 75 mile mineral rich mining district.

The proposed budget is to fund contractors and consultants to complete studies and data analysis to be carried out in conformity with the Project's federal permitting and Programmatic Agreement. The BLM published the Final Environmental Impact Statement on March 27, 2020.

Work is ongoing to complete a supplemental EIS for the project.